

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for CA-518 - Vallejo/Solano County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	92	210	1175	162	88	-74	1055	151	111	-40
1.2 Persons in ES, SH, and TH	255	355	204	170	122	-48	12	111	111	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	524	622	1181	675	1018	343	1055	386	534	148
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	648	728	285	682	1023	341	34	290	470	180

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2019	FY 2020	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	18	52	0	9	17%	1	2	4%	1	2	4%	13	25%
Exit was from TH	23	11	1	0	0%	0	2	18%	2	1	9%	3	27%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	388	382	20	8	2%	9	16	4%	9	27	7%	51	13%
TOTAL Returns to Homelessness	429	445	21	17	4%	10	20	4%	12	30	7%	67	15%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1151	1162	11
Emergency Shelter Total	138	145	7
Safe Haven Total	0	0	0
Transitional Housing Total	81	85	4
Total Sheltered Count	219	230	11
Unsheltered Count	932	932	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	148	478	786	308
Emergency Shelter Total	15	311	656	345
Safe Haven Total	0	0	0	0
Transitional Housing Total	133	174	156	-18

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	35	31	43	12
Number of adults with increased earned income	0	1	2	1
Percentage of adults who increased earned income	0%	3%	5%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	35	31	43	12
Number of adults with increased non-employment cash income	5	11	16	5
Percentage of adults who increased non-employment cash income	14%	35%	37%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	35	31	43	12
Number of adults with increased total income	5	11	16	5
Percentage of adults who increased total income	14%	35%	37%	2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	33	133	51	-82
Number of adults who exited with increased earned income	2	3	0	-3
Percentage of adults who increased earned income	6%	2%	0%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	33	133	51	-82
Number of adults who exited with increased non-employment cash income	6	10	4	-6
Percentage of adults who increased non-employment cash income	18%	8%	8%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	33	133	51	-82
Number of adults who exited with increased total income	7	13	4	-9
Percentage of adults who increased total income	21%	10%	8%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	118	469	690	221
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	8	53	82	29
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	110	416	608	192

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	415	1226	1467	241
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	58	130	185	55
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	357	1096	1282	186

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	0	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0	0
% Successful exits				

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	282	795	740	-55
Of the persons above, those who exited to permanent housing destinations	157	413	294	-119
% Successful exits	56%	52%	40%	-12%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	81	253	223	-30
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	78	209	209	0
% Successful exits/retention	96%	83%	94%	11%

FY2020 - SysPM Data Quality

CA-518 - Vallejo/Solano County CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	152	240	240	222	214	99	99	109	217	257	382	228	102	205	88	177				
2. Number of HMIS Beds	136	240	155	137	140	60	64	64	115	155	126	54	89	205	88	177				
3. HMIS Participation Rate from HIC (%)	89.47	100.00	64.58	61.71	65.42	60.61	64.65	58.72	53.00	60.31	32.98	23.68	87.25	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	416	92	339	695	204	129	158	120	147	144	82	65	327	261	583	525	0	0	0	0
5. Total Leavers (HMIS)	348	44	223	466	154	76	121	95	34	51	31	14	275	128	397	270	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	265	15	67	177	33	12	3	4	4	5	0	1	0	5	8	1	0	0	0	0
7. Destination Error Rate (%)	76.15	34.09	30.04	37.98	21.43	15.79	2.48	4.21	11.76	9.80	0.00	7.14	0.00	3.91	2.02	0.37				

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